

## 8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Standards	21.1	20.9	20.9	\$4,737	\$5,396	\$5,438
20 Training	42.9	42.9	42.9	30,606	30,727	35,290
30 Peace Officer Training	-	-	-	18,524	21,944	21,944
40.01 Administration	52.1	51.2	54.0	5,090	6,036	6,167
40.02 Distributed Administration	-	-	-	-5,090	-6,036	-6,167
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>116.1</b>	<b>115.0</b>	<b>117.8</b>	<b>\$53,867</b>	<b>\$58,067</b>	<b>\$62,672</b>
<b>FUNDING</b>				<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
0268 Peace Officers' Training Fund				\$52,721	\$56,808	\$61,413
0995 Reimbursements				1,146	1,259	1,259
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$53,867</b>	<b>\$58,067</b>	<b>\$62,672</b>

### LEGAL CITATIONS AND AUTHORITY

#### PROGRAM AUTHORITY

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503 and 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, Health and Safety Code Section 11489.

### MAJOR PROGRAM CHANGES

- Replacement and Warranty of Law Enforcement Driving Simulators (LEDS)-The Budget includes \$3.5 million in 2007-08 to replace inoperable LEDS units and provide for a staggered replacement schedule and extended warranties for the remaining LEDS. This augmentation will provide the Commission with functional LEDS that will enable peace officers to receive mandatory perishable skills training, including drivers' training.
- Local Agency Audits-The Budget proposes \$250,000 to increase the audit capability of the Commission's reimbursement program. This increase will enable the Commission to conduct an additional 25 audits per year which will encourage local agencies to keep current with the reimbursement procedures and give the Commission an additional opportunity to provide monitored guidance in relation to the proper reimbursement procedures.

### DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Replacement and Warranty of Law Enforcement Driving Simulators (LEDS)	\$-	\$-	-	\$-	\$3,458	-
• Price Increase	-	-	-	-	498	-
• Employee Compensation Adjustment	-	513	-	-	421	-
• Workload Adjustment	-	-	-	-	158	2.8
• Retirement Rate Adjustment	-	73	-	-	73	-
• Pro Rata Adjustment	-	-	-	-	33	-
• Statewide Surcharge per Control Section 4.75	-	1	-	-	1	-

\* Dollars in thousands, except in Salary Range.

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	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• One Time Cost Reductions	-	-	-	-	-350	-
<b>Totals, Baseline Adjustments</b>	<b>\$-</b>	<b>\$587</b>	<b>-</b>	<b>\$-</b>	<b>\$4,292</b>	<b>2.8</b>
<b>Policy Adjustment Descriptions</b>						
• Development of Web-based Training for the POST Learning Portal	\$-	\$-	-	\$-	\$650	-
• Local Agency Audits	-	-	-	-	250	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$900</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$-</b>	<b>\$587</b>	<b>-</b>	<b>\$-</b>	<b>\$5,192</b>	<b>2.8</b>

### **PROGRAM DESCRIPTIONS (Program Objectives Statement)**

#### 10 STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

#### 20 TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs, by providing scheduling and quality control of such courses, and by assisting law enforcement agencies in providing necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that emerging needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certification Program and the Master Instructor Development Program. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

#### 30 PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

### **DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)**

		2005-06*	2006-07*	2007-08*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>STANDARDS</b>			
	<b>State Operations:</b>			
0268	Peace Officers' Training Fund	\$4,737	\$5,396	\$5,438
	<b>Totals, State Operations</b>	<b>\$4,737</b>	<b>\$5,396</b>	<b>\$5,438</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>20</b>	<b>TRAINING</b>			
	<b>State Operations:</b>			
0268	Peace Officers' Training Fund	\$29,460	\$29,468	\$34,031
0995	Reimbursements	1,146	1,259	1,259
	<b>Totals, State Operations</b>	<b>\$30,606</b>	<b>\$30,727</b>	<b>\$35,290</b>

\* Dollars in thousands, except in Salary Range.

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	2005-06*	2006-07*	2007-08*
<b>PROGRAM REQUIREMENTS</b>			
<b>30 PEACE OFFICER TRAINING</b>			
<b>State Operations:</b>			
0268 Peace Officers' Training Fund	\$108	\$118	\$118
<b>Totals, State Operations</b>	<b>\$108</b>	<b>\$118</b>	<b>\$118</b>
<b>Local Assistance:</b>			
0268 Peace Officers' Training Fund	\$18,416	\$21,826	\$21,826
<b>Totals, Local Assistance</b>	<b>\$18,416</b>	<b>\$21,826</b>	<b>\$21,826</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	35,451	36,241	40,846
Local Assistance	18,416	21,826	21,826
<b>Totals, Expenditures</b>	<b>\$53,867</b>	<b>\$58,067</b>	<b>\$62,672</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	116.1	121.0	121.0	\$7,453	\$7,845	\$7,930
Total Adjustments	-	-	3.0	-	385	351
Estimated Salary Savings	-	-6.0	-6.2	-	-392	-402
<b>Net Totals, Salaries and Wages</b>	<b>116.1</b>	<b>115.0</b>	<b>117.8</b>	<b>\$7,453</b>	<b>\$7,838</b>	<b>\$7,879</b>
Staff Benefits	-	-	-	2,645	3,223	3,320
<b>Totals, Personal Services</b>	<b>116.1</b>	<b>115.0</b>	<b>117.8</b>	<b>\$10,098</b>	<b>\$11,061</b>	<b>\$11,199</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>						
<b>SPECIAL ITEMS OF EXPENSE</b>						
Training Contracts				\$20,824	\$19,985	\$24,491
<b>Totals, Special Items of Expense</b>				<b>\$20,824</b>	<b>\$19,985</b>	<b>\$24,491</b>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$35,451</b>	<b>\$36,241</b>	<b>\$40,846</b>
<b>2 Local Assistance</b>						
				2005-06*	2006-07*	2007-08*
Grants and Subventions				\$18,416	\$21,826	\$21,826
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>				<b>\$18,416</b>	<b>\$21,826</b>	<b>\$21,826</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0268 Peace Officers' Training Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$14,145	\$14,410	\$15,096
Allocation for employee compensation	-	513	-
Adjustment per Section 3.60	-69	73	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
011 Budget Act appropriation	17,489	18,429	22,935
Transfer from Item 8120-101-0268 per Provision 2	2,000	-	-
012 Budget Act appropriation	1,556	1,556	1,556
<b>Totals Available</b>	<b>\$35,121</b>	<b>\$34,982</b>	<b>\$39,587</b>
Unexpended balance, estimated savings	-816	-	-

\* Dollars in thousands, except in Salary Range.

## 8120 Commission on Peace Officer Standards and Training - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>TOTALS, EXPENDITURES</b>	<b>\$34,305</b>	<b>\$34,982</b>	<b>\$39,587</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,146	\$1,259	\$1,259
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$35,451</b>	<b>\$36,241</b>	<b>\$40,846</b>
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
<b>0268 Peace Officers' Training Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$21,382	\$21,382	\$21,382
Transfer to Item 8120-011-0268 per Provision 1	-2,000	-	-
102 Budget Act appropriation	444	444	444
<b>Totals Available</b>	<b>\$19,826</b>	<b>\$21,826</b>	<b>\$21,826</b>
Unexpended balance, estimated savings	-1,410	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18,416</b>	<b>\$21,826</b>	<b>\$21,826</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$18,416</b>	<b>\$21,826</b>	<b>\$21,826</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$53,867</b>	<b>\$58,067</b>	<b>\$62,672</b>
<b>FUND CONDITION STATEMENTS</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0268 Peace Officers' Training Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$21,368	\$26,599	\$24,474
Prior year adjustments	3,419	-	-
Adjusted Beginning Balance	\$24,787	\$26,599	\$24,474
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	206	205	205
130700 Penalties on Traffic Violations	39,027	39,174	39,735
142500 Miscellaneous Services to the Public	59	60	60
150300 Income From Surplus Money Investments	1,221	1,225	1,225
161000 Escheat of Unclaimed Checks & Warrants	20	20	20
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per CS 24.10, Budget Acts of 2005, 2006 and 2007	14,000	14,000	14,000
Total Revenues, Transfers, and Other Adjustments	\$54,533	\$54,684	\$55,245
Total Resources	\$79,320	\$81,283	\$79,719
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	-
8120 Commission on Peace Officer Standards and Training			
State Operations	34,305	34,982	39,587
Local Assistance	18,416	21,826	21,826
Total Expenditures and Expenditure Adjustments	\$52,721	\$56,809	\$61,413
FUND BALANCE	\$26,599	\$24,474	\$18,306
Reserve for economic uncertainties	26,599	24,474	18,306

### CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	116.1	121.0	121.0	\$7,453	\$7,845	\$7,930

\* Dollars in thousands, except in Salary Range.

## 8120 Commission on Peace Officer Standards and Training - Continued

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Salary Adjustments	-	-	-	-	385	252
<b>Proposed New Positions:</b>				<b>Salary Range</b>		
Accounting Technician	-	-	1.0	2,551-3,103	-	34
Program Technician	-	-	1.0	2,551-3,103	-	34
Key Data Operator	-	-	1.0	2,082-2,877	-	31
<b>Totals, Proposed New Positions</b>	-	-	<b>3.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$99</b>
<b>Total Adjustments</b>	-	-	<b>3.0</b>	<b>\$-</b>	<b>\$385</b>	<b>\$351</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>116.1</b>	<b>121.0</b>	<b>124.0</b>	<b>\$7,453</b>	<b>\$8,230</b>	<b>\$8,281</b>

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